

General Fund- State Reduction Targets for 2012 Supplemental Budget Requests

Dollars in Thousands

	2011-13 Appropriations	5 Percent Reduction Target	10 Percent Reduction Target
House of Representatives	60,367	(3,018)	(6,037)
Senate	45,640	(2,282)	(4,564)
Joint Legislative Audit and Review Committee	5,421	(271)	(542)
LEAP	4,220	(211)	(422)
Office of the State Actuary	48	(2)	(5)
Joint Legislative Systems Committee	15,927	(796)	(1,593)
Statute Law Committee	8,940	(447)	(894)
Redistricting Commission	1,781	(89)	(178)
Supreme Court	13,443	(672)	(1,344)
Law Library	2,938	(147)	(294)
Court of Appeals	30,507	(1,525)	(3,051)
Commission on Judicial Conduct	2,048	(102)	(205)
Administrative Office of the Courts	100,793	(5,040)	(10,079)
Office of Public Defense	49,993	(2,500)	(4,999)
Office of Civil Legal Aid	22,086	(1,104)	(2,209)
Office of the Governor	10,605	(530)	(1,061)
Office of Lieutenant Governor	1,385	(69)	(139)
Public Disclosure Commission	4,237	(212)	(424)
Office of the Secretary of State	30,845	(1,542)	(3,085)
Governor's Office of Indian Affairs	526	(26)	(53)
Commission on Asian Pacific American Affairs	451	(23)	(45)
Citizens' Cmsn. on Salaries for Elected Officials	353	(18)	(35)
Office of Attorney General	8,025	(401)	(803)
Caseload Forecast Council	2,613	(131)	(261)
Department of Commerce	129,750	(6,488)	(12,975)
Economic and Revenue Forecast Council	1,402	(70)	(140)
Office of Financial Management	37,135	(1,857)	(3,714)
Commission on Hispanic Affairs	496	(25)	(50)
Commission on African-American Affairs	477	(24)	(48)
Innovate Washington	6,010	(301)	(601)
Department of Revenue	208,612	(10,431)	(20,861)
Board of Tax Appeals	2,460	(123)	(246)
Consolidated Technology Services	7	()	(1)
Department of Enterprise Services	8,099	(405)	(810)
Military Department	16,011	(801)	(1,601)
Public Employment Relations Commission	4,749	(237)	(475)

	2011-13 Appropriations	5 Percent Reduction Target	10 Percent Reduction Target
Washington State Health Care Authority	4,455,409	(222,770)	(445,541)
Human Rights Commission	4,482	(224)	(448)
Criminal Justice Training Commission	30,305	(1,515)	(3,031)
Department of Labor and Industries	38,084	(1,904)	(3,808)
Department of Social and Health Services	5,730,775	(286,539)	(573,078)
Department of Health	160,547	(8,027)	(16,055)
Department of Veterans Affairs	16,261	(813)	(1,626)
Department of Corrections	1,635,488	(81,774)	(163,549)
Department of Services for the Blind	4,542	(227)	(454)
Employment Security Department	69	(3)	(7)
Columbia River Gorge Commission	364	(18)	(36)
Department of Ecology	96,791	(4,840)	(9,679)
State Parks and Recreation Commission	17,334	(867)	(1,733)
Recreation and Conservation Funding Board	1,925	(96)	(193)
Environmental and Land Use Hearings Office	4,841	(242)	(484)
State Conservation Commission	13,583	(679)	(1,358)
Department of Fish and Wildlife	69,387	(3,469)	(6,939)
Puget Sound Partnership	5,065	(253)	(507)
Department of Natural Resources	68,913	(3,446)	(6,891)
Department of Agriculture	31,100	(1,555)	(3,110)
Washington State Patrol	75,499	(3,775)	(7,550)
Department of Licensing	2,773	(139)	(277)
Superintendent of Public Instruction	13,732,987	(48,561)	(97,122)
Council for Higher Education	997	(50)	(100)
Higher Education Coordinating Board	218,980	(10,949)	(21,898)
University of Washington	407,994	(20,400)	(40,799)
Washington State University	270,301	(13,515)	(27,030)
Eastern Washington University	52,870	(2,644)	(5,287)
Central Washington University	45,065	(2,253)	(4,507)
The Evergreen State College	30,894	(1,545)	(3,089)
Western Washington University	67,363	(3,368)	(6,736)
Office of Student Financial Assistance	247,932	(12,397)	(24,793)
Community and Technical Colleges	1,059,353	(52,968)	(105,935)
School For The Blind	11,526	(576)	(1,153)
Center for Childhood Deafness and Hearing Loss	16,900	(845)	(1,690)
Work Force Training/Education Coordinating Brd.	2,770	(139)	(277)
Department of Early Learning	55,127	(2,756)	(5,513)
		(838,061)	(1,676,123)